



Republic of the Philippines  
**Department of Education**  
REGION IV- A CALABARZON  
CITY SCHOOLS DIVISION OF THE CITY OF TAYABAS

---

July 12, 2024

THE DIRECTOR  
GPPB-TSO  
Unit 250, 6 Raffles Corporate Center  
F. Ortigas Jr. Road  
Ortigas Center 1605

Sir/Madam;

Greetings!

Respectfully submitting the herein attached Procurement Monitoring Report for the period covered January to June 2024 (1st Semester of FY 2024) of the City Schools Division of the City of Tayabas.

May you find everything in order.

Thank you very much.

Sincerely yours,

  
**HERBERT D. PEREZ**  
BAC Chairperson

Noted:

  
**CELEDONIO B. BALDERAS JR.**  
Schools Division Superintendent/HoPE

**ANNEX B**  
**(CITY SCHOOLS DIVISION OF THE CITY OF TAYABAS) PROCUREMENT MONITORING REPORT AS OF JUNE 30, 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity				Source of Funds	ABC (PhP)			Contract Cost (PhP)		
					Sub/Open of Bids	Contract Signing	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES															
	Reimbursement for Diesel of TO No. 001-2024 going to DepEd Region IV-A Regional Office (Pick Up B7M 632)	SDO-OSDS-ADMIN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	12/1/2024	03/01/2024	03/01/2024	03/01/2024	GoP	1,500.00	1,500.00		1,500.00	1,500.00	
	Reimbursement of Deisel for Official Use of SDO Tayabas City	SDO-OSDS-ACCNTG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	04/01/2024	04/01/2024	04/01/2024	GoP	500.00	500.00		500.00	500.00	
	For Official use of LRMS Office (Tarpaulin for Bookmobile Moving Library)	SDO-CID-LRMDS	NO	NP-53.9 - Small Value Procurement	N/A	08/01/2024	08/01/2024	08/01/2024	GoP	220.00	220.00		220.00	220.00	
	Diesel for the period of January 2024 of official vehicles in SDO Tayabas City	SDO-OSDS-ADMIN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	19/1/2024	30/1/2024	various dates	GoP	49,000.00	49,000.00		35,017.20	35,017.20	
	Provision of Drinking water of SDO Personnel for the Month of January 2024	SDO-OSDS-ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	19/1/2024	30/1/2024	various dates	GoP	3,000.00	3,000.00		2,900.00	2,900.00	
	Payment for Repair and Maintenance of SDO Vehicle (Pick Up B7M 632)	SDO-OSDS-ADMIN	NO	NP-53.9 - Small Value Procurement	12/1/2024	15/1/2024	16/1/2024	16/01/2024	GoP	12,650.00	12,650.00		12,650.00	12,650.00	

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					Sub/Open of Bids	Contract Signing	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES															
	Payment for Repair and Maintenance of SDO Vehicle (Van P5 Z090)	SDO-OSDS- ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	07/03/2024	26/3/2024	26/3/2024	GoP	10,080.00	10,080.00		10,080.00	10,080.00	
	Reimbursement of Autosweep RFID Load of SDO Vehicle (Toyota Hi Ace) for TO No. 2024-044)	SDO-OSDS- ADMIN	NO	Direct Contracting	N/A	16/1/2024	16/1/2024	16/01/2024	GoP	1,000.00	1,000.00		1,000.00	1,000.00	
	Provision for Autosweep RFID Load of SDO Vehicle for February 2024	SDO-OSDS- ADMIN	NO	Direct Contracting	N/A	28/2/2024	29/2/2024	various dates	GoP	11,000.00	11,000.00		11,000.00	11,000.00	
	Provision for Easytrip RFID Load of SDO Vehicle for February 2024	SDO-OSDS- ADMIN	NO	Direct Contracting	N/A	24/2/2024	29/2/2024	various dates	GoP	3,000.00	3,000.00		3,000.00	3,000.00	
	Payment for Diesel of Grass Cutter for Official use of SDO Tayabas City	SDO-OSDS- ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	08/02/2024	12/02/2024	12/02/2024	GoP	738.07	738.07		738.07	738.07	
	Provision of Drinking Water of SDO Personnel for the Month of February 2024	SDO-OSDS- ADMIN	NO	NP-53.9 - Small Value Procurement	29/1/2024	30/1/2024	29/2/2024	various dates	GoP	3,000.00	3,000.00		3,000.00	3,000.00	
	Supplies and Materials for the conduct of Send off and Turn Over Ceremony	SDO-SGOD	NO	NP-53.9 - Small Value Procurement	19/1/2024	22/1/2024	24/1/2024	23/01/2024	GoP	9,000.00	9,000.00		9,000.00	9,000.00	
	Meals for Send off and Turn Over Ceremony	SDO-SGOD	NO	NP-53.9 - Small Value Procurement	19/1/2024	22/1/2024	24/1/2024	24/01/2024	GoP	30,000.00	30,000.00		30,000.00	30,000.00	
	Reimbursement of Autosweep RFID Load of SDO Vehicle (INNOVA p52090) for TO No. 060-2024)	SDO- OASDS	NO	Direct Contracting	N/A	23/1/2024	24/1/2024	24/01/2024	GoP	500.00	500.00		500.00	500.00	
	Supply and Delivery of Food for SDO Sto Tomas Benchmarking at SDO Tayabas City	SDO-OSDS- Admin- PERSONNE L	NO	NP-53.9 - Small Value Procurement	09/02/2024	09/02/2024	14/2/2024	13/2/2024	GoP	16,200.00	16,200.00		16,200.00	16,200.00	

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					Sub/Open of Bids	Contract Signing	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES															
	Consultative Meeting with SDO SBFP-TWVG, School Implementers and Partners on the Implementation of School-Based feeding Program for SY 2023-2024	SDO-SGOD	NO	NP-53.9 - Small Value Procurement	08/02/2024	09/02/2024	15/7/2024	15/2/2024	GoP	2,400.00	2,400.00		2,400.00	2,400.00	
	For Official use of LRMS Office (Tarpaulin for Bookmobile Moving Library and Batang Makabasa)	SDO-CID-LRMDS	NO	NP-53.9 - Small Value Procurement	05/02/2024	06/02/2024	07/02/2024	07/02/2024	GoP	645.00	645.00		645.00	645.00	
	1st Quarter Division Executive (DEXCOM) Meeting for FY 2024	SDO-SGOD	NO	NP-53.9 - Small Value Procurement	16/02/2024	16/2/2024	19/2/2024	19/2/2024	GoP	8,400.00	8,400.00		6,930.00	6,930.00	
	1st Quarter Division Mananagement Review	SDO-SGOD	NO	NP-53.9 - Small Value Procurement	19/2/2024	20/2/2024	14/5/2024	14/5/2024	GoP	20,800.00	20,800.00		20,150.00	20,150.00	
	2024 National Womens Month Celebration for SDO Proper (Meals and Venue)	SDO-SGOD	NO	NP-53.9 - Small Value Procurement	29/02/2024	01/03/2024	04/03/2024	04/03/2024	GoP	14,700.00	14,700.00		14,455.00	14,455.00	
	2024 National Womens Month Celebration for SDO Proper (T-Shirt)	SDO-SGOD	NO	NP-53.9 - Small Value Procurement	27/02/2024	01/03/2024	04/03/2024	04/03/2024	GoP	29,400.00	29,400.00		28,420.00	28,420.00	
	2024 National Womens Month Celebration for SDO Proper (Tarpauline)	SDO-SGOD	NO	NP-53.9 - Small Value Procurement	27/02/2024	N/A	N/A	N/A	GoP	1,000.00	1,000.00		1,000.00	1,000.00	
	Conduct of Enhancement Program Activity for Senior High School Curriculum - HUMSS with specialization in Journalism	SDO-CID	NO	NP-53.9 - Small Value Procurement	11/03/2024	25/3/2024	26/03/2024	26/03/2024	GoP	19,200.00	19,200.00		18,120.00	18,120.00	
	CID 1st Quarter Program Implementation Review and Performanve Assessment (PIRPA) CY 2024	SDO-CID	NO	NP-53.9 - Small Value Procurement	27/2/2024	07/03/2024	08/03/2024	08/03/2024	GoP	12,000.00	12,000.00		11,925.00	11,925.00	

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					Sub/Open of Bids	Contract Signing	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES															
	Provision of Drinking Water of SDO Personnel for the Month of March 2024	SDO-OSDS-ADMIN	NO	NP-53.9 - Small Value Procurement	28/2/2024	29/2/2024	31/3/2024	various dates	GoP	3,180.00	3,180.00		3,180.00	3,180.00	
	Conduct of 2024 City Division Atheletic Association Meet (Meals for March 2, 2024)	SDO-SGOD	NO	NP-53.9 - Small Value Procurement	29/2/2024	01/03/2024	02/03/2024	02/03/2024	GoP	33,900.00	33,900.00		33,720.00	33,720.00	
	Conduct of 2024 City Division Atheletic Association Meet (Supplies , Medals Etc.)	SDO-SGOD	NO	NP-53.9 - Small Value Procurement	29/02/2024	01/03/2024	05/03/2024	04/03/2024	GoP	35,140.00	35,140.00		26,020.00	26,020.00	
	Conduct of 2024 City Division Atheletic Association Meet (Supplies , Paint, Fabric, Etc.)	SDO-SGOD	NO	NP-53.9 - Small Value Procurement	29/02/2024	01/03/2024	02/03/2024	04/03/2024	GoP	24,760.00	24,760.00		23,530.00	23,530.00	
	Division Roll Out of Instructional Leadership Training: Strengthening Learning Conditions for Early Literacy	SDO-SGOD	NO	NP-53.9 - Small Value Procurement	11/03/2024	12/03/2024	15/03/2024	15/03/2024	GoP	11,700.00	11,700.00		11,585.00	11,585.00	
	Procurement of Furniture for the Improvement of Reception/Visitor's Waiting Area of the Division Office	SDO-OSDS	NO	NP-53.9 - Small Value Procurement	13/5/2024	14/5/2024	10/07/2024	10/07/2024	GoP	34,000.00	34,000.00		33,600.00	33,600.00	
	Provision of Wood Wall Accent for the Improvement of the Office of the Schools Division Superintendent	SDO-OSDS	NO	NP-53.9 - Small Value Procurement	13/5/2024	14/5/2024	11/07/2024	11/07/2024	GoP	26,000.00	26,000.00		25,800.00	25,800.00	
	Supply and Delivery of Food for Pre-Exit Conference of the Commission on Audit for CY 2023	SDO-OSDS-ACCNTG	NO	NP-53.9 - Small Value Procurement	03/13/2024	12/03/2024	13/3/2024	13/03/2024	GoP	10,000.00	10,000.00		9,980.00	9,980.00	
	Procurement of Furniture for the Improvement of Reception Area of the Office of the Comission on Audit	SDO-OSDS-ACCNTG	NO	NP-53.9 - Small Value Procurement	13/5/2024	14/5/2024	11/07/2024	11/07/2024	GoP	25,000.00	25,000.00		24,900.00	24,900.00	
	Replenishment of Materials and Administration Allowance for the 2023 Special Philippines Educational Placement Test (SPEPT)	SDO-SGOD	NO	NP-53.9 - Small Value Procurement	19/03/2024	27/3/2024	11/04/2024	08/04/2024	GoP	2,810.00	2,810.00		2,600.00	2,600.00	

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COMPLETED PROCUREMENT ACTIVITIES															
	Planning Conference for the National Learning Camp 2024 (Food)	SDO-CID	NO	NP-53.9 - Small Value Procurement	13/03/2024	13/3/2024	15/03/2024	15/03/2024	GoP	32,000.00	32,000.00		22,240.00	22,240.00	
	Supplies for the Planning Conference for the National Learning Camp 2024	SDO-CID	NO	NP-53.9 - Small Value Procurement	13/03/2024	14/03/2024	14/03/2024	14/03/2024	GoP	7,127.00	7,127.00		6,083.50	6,083.50	
	2024 Disaster Risk Reduction and Management (DRRM) Youth Camp and Rescue-Lympics (Supplies)	SDO-SGOD	NO	NP-53.9 - Small Value Procurement	19/03/2024	20/3/2024	21/03/2024	21/03/2024	GoP	14,840.00	14,840.00		14,000.00	14,000.00	
	Administration of the Regular Philippine Educational Placement Test (PEPT) (Supplies)	SDO-SGOD	NO	NP-53.9 - Small Value Procurement	19/3/2024	20/3/2024	16/03/2024	16/03/2024	GoP	80.00	80.00		80.00	80.00	
	Provision of Drinking Water of SDO Personnel for the Month of April 2024	SDO-OSDS-ADMIN	NO	NP-53.9 - Small Value Procurement	18/3/2024	19/3/2024	30/4/2024	various dates	GoP	3,180.00	3,180.00		3,180.00	3,180.00	
	Procurement of Equipment to be used for SBFP-Related Activities during the Implementation of SBFP SY 2023-2024 (Refrigatorator)	SDO-SGOD	NO	NP-53.9 - Small Value Procurement	19/03/2024	21/3/2024	27/03/2024	27/03/2024	GoP	32,900.69	32,900.69		16,895.00	16,895.00	
	Procurement of Equipment to be used for SBFP-Related Activities during the Implementation of SBFP SY 2023-2024 (Printer)	SDO-SGOD	NO	NP-53.9 - Small Value Procurement	19/03/2024	21/3/2024	02/04/2024	02/02/2024	GoP	32,900.69	32,900.69		14,750.00	14,750.00	
	1st Quarter Division Program Implementation Review and Performance Assessment (PIRPA) for CY 2024	SDO-SGOD	NO	NP-53.9 - Small Value Procurement	26/03/2024	27/3/2024	05/04/2024	05/04/2024	GoP	24,000.00	24,000.00		22,200.00	22,200.00	
	Repair and Maintenance of Split Type Aicondition at the Supply Office	SDO-OSDS-Admin-SUPPLY	NO	NP-53.9 - Small Value Procurement	19/3/2024	20/3/2024	22/3/2024	22/03/2024	GoP	1,560.00	1,560.00		1,300.00	1,300.00	

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COMPLETED PROCUREMENT ACTIVITIES															
	Procurement of Semi-Expendable Equipment for Various office of SDO Tayabas for Official Use	SDO-OSDS-Admin-SUPPLY	NO	NP-53.9 - Small Value Procurement	17/4/2024	18/4/2024	07/05/2024	07/05/2024	GoP	49,990.00	49,990.00		44,115.00	44,115.00	
	Procurement of Automotive Battery for Tayabas Vehicle (Mitsubishi Strada)	SDO-OSDS-ADMIN	NO	NP-53.9 - Small Value Procurement	03/04/2024	04/04/2024	04/04/2024	04/04/2024	GoP	8,350.00	8,350.00		8,350.00	8,350.00	
	Provision for Autosweep RFID Load of SDO Vehicle for April 2024	SDO-OSDS-ADMIN	NO	Direct Contracting	N/A	04/04/2024	04/04/2024	04/04/2024	GoP	10,000.00	10,000.00		10,000.00	10,000.00	
	Diesel for Grass Cutter for April 2024	SDO-OSDS-ADMIN	NO	NP-53.9 - Small Value Procurement	26/4/2024	29/4/2024	30/4/2024	05/04/2024	GoP	501.20 501.20			501.20	501.2	
	Youth Volunteerism: An Outreach Program of Division Federated Supreme Elementary Learner Government and Supreme Secondary Learner Government Officer (May 17, 2024)	SDO-SGOD	NO	NP-53.9 - Small Value Procurement	17/4/2024	17/5/2024	23/5/2024	23/5/2024	GoP	10,000.00	10,000.00		6,259.00	6,259.00	
	Cleaning and Maintenance of all Aircondition Units of SDO Tayabas City	SDO-OSDS-ADMIN	NO	NP-53.9 - Small Value Procurement	26/4/2024	29/4/2024	29/4/2024	01/06/2024	GoP	26,500.00	26,500.00		24,100.00	24,100.00	
	Procurement of Supplies and Training Kits for the Division Training of School Trainers on MATATAG Curriculum	SDO-SGOD-HRDD	NO	NP-53.9 - Small Value Procurement	26/4/2024	26/4/2024	29/4/2024	29/4/2024	GoP	22,314.00	22,314.00		22,125.00	22,125.00	
	Procurement of Food, Venue and Accomodation for the Division Training of School Trainers on MATATAG Curriculum	SDO-SGOD-HRDD	NO	NP-53.9 - Small Value Procurement	26/4/2024	26/4/2024	03/05/2024	29/4/2024 TO 3/5/2024	GoP	755,200.00	755,200.00		754,470.00	754,470.00	
	Provision of Drinking Water for SDO Personnel for the Month of May 2024	SDO-OSDS-ADMIN	NO	NP-53.9 - Small Value Procurement	25/4/2024	26/4/2024	29/4/2024	29/4/2024	GoP	3,180.00	3,180.00		3,080.00	3,080.00	

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					Sub/Open of Bids	Contract Signing	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES															
	CID Quarterly Program Implementation Review and Performanve Assessment (PIRPA) CY 2024	SDO-CID	NO	NP-53.9 - Small Value Procurement	13/5/2024	16/5/2024	17/5/2024	17/5/2024	GoP	12,000.00	12,000.00		11,925.00	11,925.00	
	SDO Tayabas City DTS and Website Renewal	SDO-OSDS-ICT	NO	NP-53.9 - Small Value Procurement	03/06/2024	17/5/2024	31/5/2024	31/5/2024	GoP	45,000.00	45,000.00		45,000.00	45,000.00	
	Procurement of Handheld QR and Barcode Scanner for the use of Various Offices in the Implementation of the DO Tayabas City Online Document Tracking System (Batch 1)	SDO-OSDS-Admin-RECORDS	NO	NP-53.9 - Small Value Procurement	03/06/2024	04/06/2024	20/6/2024	20/6/2024	GoP	32,000.00	32,000.00		32,000.00	32,000.00	
	Procrement of Office Supplies and Equipment in Support to Bookmobile thru the Project LIBLIFE	SDO-SGOD-SMME	NO	NP-53.9 - Small Value Procurement	03/06/2024	05/06/2024	12/6/2024	12/6/2024	GoP	4,882.25	4,882.25		4,882.25	4,882.25	
	Provision of Drininking Water of SDO Personnel for the Month of June 2024	SDO-CID-LRMDS	NO	NP-53.9 - Small Value Procurement	05/26/2024	05/27/2024	30/6/2024	Various Dates	GoP	3,480.00	3,480.00		3,370.00	3,370.00	
	Maintenance and Repair of Equipment for the Activity : Procurement of 2 pcs. Tires for SDO Tayabas Vehicle (Toyota Hiace)	SDO-OSDS-ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	29/5/2024	29/5/2024	29/5/2024	GoP	17,900.00	17,900.00		17,900.00	17,900.00	
	Procurement of Customized SDO Flag for Replacement of SDO Flags at the Regional Office	SDO-OSDS-ADMIN	NO	NP-53.9 - Small Value Procurement	11/06/2024	11/06/2024	11/06/2024	11/06/2024	GoP	16,080.00	16,080.00		13,400.00	13,400.00	
	Procurement of Supplies and Equipment for Official Use of General Services Personnel of SDO Tayabas	SDO-OSDS-ICT	NO	NP-53.9 - Small Value Procurement	11/6/2024	N/A	18/6/2024	18/6/2024	GoP	12,222.00	12,222.00		10,685.00	10,685.00	
	Supplies and Training Kits for Training and Writeshop on the Development of Contingency Plan on Earthquake and Typhoon	SDO-SGOD - DRRM	NO	NP-53.9 - Small Value Procurement	03/06/2024	03/06/2024	04/06/2024	04/06/2024	GoP	24,864.00	24,864.00		24,645.00	24,645.00	



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					Sub/Open of Bids	Contract Signing	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES															
	Procurement of Additional Refrigerator to be used during the Implementation of SBFP Milk Feeding Component	SDO-SGOD - DRRM	NO	NP-53.9 - Small Value Procurement	25/6/2024	N/A	01/07/2024	01/07/2024	GoP	47,040.00	47,040.00		44,985.00	44,985.00	
	Service Installation Protocol (SIP) Trunk Subscription with five sessions in support for Project - Supply, Delivery and Installation of Private Automatic Branch Exchange (PABX) for SDO Tayabas City	SDO-OSDS-ICT	NO	Direct Contracting	N/A	11/06/2024	21/6/2024	21/6/2024	GoP	33,004.00	33,004.00		33,004.00	33,004.00	
	Procurement of Office Tables and Chairs for Official use of various offices in SDO Tayabas	SDO-OSDS-Admin-PERSONNEL	NO	NP-53.9 - Small Value Procurement	25/6/2024	26/6/2024	27/6/2024	27/6/2024	GoP	42,540.00	42,540.00		35,450.00	35,450.00	
	FY 2025 Budget Preparations (Meals and Venue)	SDO-OSDS-BUDGET	NO	NP-53.5 Agency-to-Agency	22/2/2024	26/2/2024	01/03/2024	28/2/2024	GoP	372,000.00	372,000.00		364,800.00	364,800.00	
	Hauling of School Furniture for Quezon Science High School and Malao-a Calantas Elementary School	SDO-OSDS-Admin-SUPPLY	NO	NP-53.9 - Small Value Procurement	11/03/2024	24/4/2024	02/05/2024	02/05/2024	GoP	54,920.32	54,920.32		54,740.00	54,740.00	
	Procurement of Diesel for the Month of March 2024 of Official Vehicles in SDO Tayabas City	SDO-OSDS-ADMIN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	27/2/2024	31/3/2024	various dates	GoP	50,250.00	50,250.00		44,122.56	44,122.56	

**ANNEX B**  
**(CITY SCHOOLS DIVISION OF THE CITY OF TAYABAS) PROCUREMENT MONITORING REPORT AS OF JUNE 30, 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity				Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers
					Sub/Open of Bids	Contract Signing	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																
	Conduct of 2024 City Division Athletic Association Meet (Meals for March 5-7, 2024)	SDO-SGOD	NO	NP-53.9 - Small Value Procurement	04/03/2024	04/03/2024	07/03/2024	05/03/2024	GoP	138,600.00	138,600.00		135,400.00	135,400.00		N/A
	2024 Disaster Risk Reduction and Management (DRRM) Youth Camp and Rescue-Lympics	SDO-SGOD	NO	NP-53.9 - Small Value Procurement	19/03/2024	20/3/2024	23/3/2024	22/3/2024	GoP	84,100.00	84,100.00		54,230.00	54,230.00		N/A
	Procurement of Diesel for official vehicles in SDO Tayabas City for the Month of April 2024	SDO-OSDS-ADMIN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	18/3/2024	30/4/2024	various dates	GoP	50,250.00	50,250.00		50,250.00	50,250.00		N/A
	Training and Writeshop on Enhancement of Contingency Plan Cum School Safety Plan (Meals and Venue)	SDO-SGOD	NO	NP-53.9 - Small Value Procurement	26/03/2024	12/04/2024	18/4/2024	April 15-18, 2024	GoP	185,600.00	185,600.00		184,440.00	184,440.00		N/A
	Meals and Venue for Training-writeshop on the Development of Public Service Continuity Plan (PSCP) cum Division Contingency Planning	SDO-SGOD - DRRM	NO	NP-53.9 - Small Value Procurement	11/06/2024	11/06/2024	15/6/2024	12/6/2024	GoP	264,000.00	264,000.00		264,000.00	264,000.00		N/A
	Supplies and Training Kits for Training-writeshop on the Development of Public Service Continuity Plan (PSCP) cum Division Contingency Planning	SDO-SGOD - DRRM	NO	NP-53.9 - Small Value Procurement	03/06/2024	03/06/2024	10/06/2024	10/06/2024	GoP	62,444.00	62,444.00		47,895.00	47,895.00		N/A
	Meals and Venue for Training and Writeshop on the Development of Contingency Plan on Earthquake and Typhoon	SDO-OSDS-Admin-SUPPLY	NO	NP-53.9 - Small Value Procurement	03/06/2024	03/06/2024	06/06/2024	4/6/2024 to 6/6/2024	GoP	132,000.00	132,000.00		131,340.00	131,340.00		N/A
	Procurement of Diesel for the month of June 2024 of official vehicles in SDO Tayabas City	SDO-OSDS-ADMIN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	27/5/2024	30/8/2024	Various Dates	GoP	63,650.00	63,650.00		58,013.13	58,013.13		N/A

**ANNEX B**  
**(CITY SCHOOLS DIVISION OF THE CITY OF TAYABAS) PROCUREMENT MONITORING REPORT AS OF JUNE 30, 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity				Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers
					Sub/Open of Bids	Contract Signing	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																
	Food and Venue for 2nd Quarter Division Management Committee (MANCOM) Meeting for FY 2024	SDO-OSDS-ICT	NO	NP-53.9 - Small Value Procurement	28/5/2024	03/06/2024	10/06/2024	10/06/2024	GoP	56,800.00	56,800.00		48,990.00	48,990.00		N/A
	Procurement of Diesel for the Month of May 2024 of Official Service Vehicles in SDO Tayabas City	SDO-OSDS-ADMIN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	24/4/2024	05/30/2024	05/30/2024	GoP	63,000.00	63,000.00		58,507.57	58,507.57		N/A
	Procurement of Laptops for Budget Unit and ICT Unit for specific workload monitoring	SDO-OSDS-ICT	NO	NP-53.9 - Small Value Procurement	26/4/2024	26/4/2024	08/05/2024	08/05/2024	GoP	150,000.00	150,000.00		147,000.00	147,000.00		N/A
	Procurement of Safety and Emergency Supplies and Equipment for Disaster Preparedness and Response	SDO-SGOD	NO	NP-53.9 - Small Value Procurement	19/3/2024	22/3/2024	27/3/2024	25/3/2024	GoP	500,000.00	500,000.00		487,500.00	487,500.00		N/A
	Printing and Delivery of Bridging Primer II Learning Resources for FY 2023	SDO-CID	NO	NP-53.9 - Small Value Procurement	13/02/2024	14/2/2024	5/3/2024	04/03/2024	GoP	79,128.40	79,128.40		74,246.15	74,246.15		N/A
	1st Quarter Division Management Committee (MANCOM) Meeting FY 2024	SDO-SGOD	NO	NP-53.9 - Small Value Procurement	19/2/2024	20/2/2024	21/02/2024	21/02/2024	GoP	56,800.00	56,800.00		49,629.00	49,629.00		N/A
	Procurement of Diesel for the Month of February 2024 of Official Vehicles in SDO Tayabas City	SDO-OSDS-ADMIN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	24/1/2024	29/2/2024	various dates	GoP	60,000.00	60,000.00		38,742.19	38,742.19		N/A
	Procurement of Supplies and Materials and Equipment from PS-DBM for official use of SDO Tayabas City	SDO-OSDS-Admin-SUPPLY	NO	NP-53.5 Agency-to-Agency	N/A	11/03/2024	11/03/2024	11/03/2024	GoP	84,171.98	84,171.98		84,171.98	84,171.98		N/A

**ANNEX B**  
**(CITY SCHOOLS DIVISION OF THE CITY OF TAYABAS) PROCUREMENT MONITORING REPORT AS OF JUNE 30, 2024**

Code (PAP)	Procurement Project	PSOI End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
					Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution Recommending Award	Notice of Award	Contract Signing	Delivery/ Completion	Inspection & Acceptance		Total	MODE	CO	Total	MODE	CO
COMPLETED PROCUREMENT ACTIVITIES																							
	Procurement of Milk for School-based feeding program - Milk Feeding Program Component FY 2024	SDO-OSDS-Admin-SUPPLY	NO	NP-53.12 Community Participation	N/A	15/3/2024	N/A	N/A	19/3/2024	N/A	01/04/2024	02/04/2024	08/04/2024	12/04/2024	24/5/2024	24/5/2024	GoP	1,702,800.00	1,702,800.00		1,119,272.00	1,119,272.00	
	Procurement of Milk for School-based feeding program - Milk Feeding Program Component FY 2023	SDO-SGOD	NO	NP-53.12 Community Participation	14/3/2024	15/3/2024	N/A	19/3/2024	18/3/2024	19/3/2024	01/04/2024	02/04/2024	08/04/2024	12/04/2024	21/5/2024	various dates	GoP	1,173,106.55	1,173,106.55		1,119,272.00	1,119,272.00	
	Procurement of Private Automatic Branch Exchange (PABX) in the SDO Tayabas City Units and Offices	SDO-OSDS-ICT	NO	Competitive Bidding	29/4/2024	20/4/2024	29/4/2024	13/5/2024	13/5/2024	14/5/2024	16/5/2024	13/5/2024	04/06/2024	07/06/2024	27/6/2024	27/6/2024	GoP	608,651.00	608,651.00		538,651.00	538,651.00	
	Rebidding for CY 2023 Basic Education Facilities Fund (BEFF) Repair of Two (2) School Building Classrooms and Stage for Masin Elementary School	SDO-SGOD	NO	Competitive Bidding	26/3/2024	28/3/2024	05/04/2024	17/4/2024	17/4/2024	19/4/2024	22/4/2024	29/4/2024	07/05/2024	07/05/2024	05-21-24 to 06-20-24	07/02/2024	GoP	579,000.00	579,000.00		577,854.40	577,854.40	
	CY 2023 Basic Education Facilities Fund (BEFF) Upgrading of Electrical System for Froilan E. Lopez Elementary School	SDO-SGOD	NO	Competitive Bidding	26/3/2024	28/3/2024	05/04/2024	17/4/2024	17/4/2024	18/4/2024	23/4/2024	28/4/2024	03/05/2024	9/5/2024	05-16-24 to 07-12-24	07/12/2024	GoP	1,149,359.09	1,149,359.09		1,137,182.18	1,137,182.18	

**ANNEX B**
**(CITY SCHOOLS DIVISION OF THE CITY OF TAYABAS) PROCUREMENT MONITORING REPORT AS OF JUNE 30, 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
						Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES												
	Procurement of Milk for School-based feeding program - Milk Feeding Program Component FY 2024	SDO-OSDS- Admin-SUPPLY	NO	NP-53.12 Community Participation	N/A							
	Procurement of Milk for School-based feeding program - Milk Feeding Program Component FY 2023	SDO-SGOD	NO	NP-53.12 Community Participation	N/A							
	Procurement of Private Automatic Branch Exchange (PABX) in the SDO Tayabas City Units and Offices	SDO-OSDS- ICT	NO	Competitive Bidding	COA, PTA Federation, PCCI	04/22/2024	N/A	04/22/2024	04/22/2024	04/22/2024	N/A	
	Rebidding for CY 2023 Basic Education Facilities Fund (BEFF) Repair of Two (2) School Building Classrooms and Stage for Masin Elementary School	SDO-SGOD	NO	Competitive Bidding	COA, PTA Federation, PCCI	03/27/2024	N/A	03/27/2024	03/27/2024	03/27/2024	N/A	
	CY 2023 Bsic Education Facilities Fund (BEFF) Upgrading of Electrical System for Froilan E. Lopez Elementary School	SDO-SGOD	NO	Competitive Bidding	COA, PTA Federation, PCCI	03/27/2024	N/A	03/27/2024	03/27/2024	03/27/2024	N/A	

## ANNEX B

## (CITY SCHOOLS DIVISION OF THE CITY OF TAYABAS) PROCUREMENT MONITORING REPORT AS OF JUNE 30, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE
COMPLETED PROCUREMENT ACTIVITIES																						
Total Alloted Budget of Procurement Activities																		9,512,690.24				
Total Contract Price of Procurement Actitivites Conducted																					8,557,489.38	
Total Savings (Total Alloted Budget - Total Contract Price)																		955,200.86				
ON-GOING PROCUREMENT ACTIVITIES																						
	CY 2024 Basic Education Facilities Fund (BEFF) Priority School Health Facilities Program – Construction of Group Hand Washing and Water and Sanitation Facilities (Early Procurement Activity)	SGOD	YES	Competitive Bidding	11/06/2023	11/09/2023	11/17/2023	N/A	11/29/2023	12/01/2023	12/12/2023	12/18/2023	05/03/2024	05/09/2024			GoP	1,022,500.00	1,022,500.00		1,020,000.00	1,020,000.00
	CY 2024 Basic Education Facilities Fund (BEFF) Priority School Health Facilities Program- Construction of Water System (Deep Well Design with Solar - Powered Submersible Water Pump) for Katigan Elementary School (Early Procurement Activity)	SGOD	YES	Competitive Bidding	11/06/2023	11/09/2023	11/17/2023	N/A	11/29/2023	12/01/2023	12/12/2023	12/18/2023	05/03/2024	05/09/2024			GoP	2,427,369.00	2,427,369.00		2,240,000.00	2,240,000.00
	Procurement of Supplies and Equipment for the City Schools Division of the City of Tayabas For FY 2024 (Early Procurement Activity)	SDO-OSDS-SUPPLY	YES	Competitive Bidding	11/06/2023	11/09/2023	11/17/2023	N/A	11/29/2023	12/01/2023	12/12/2023	12/18/2023	02/19/2024	02/27/2024			GoP	550,000.00	550,000.00		514,536.60	514,536.60
	CY 2024 Basic Education Facilities Fund (BEFF) Electrification Program - Solar PV Ssystem (Off grid) for Busal Elementary School	SDO-SGOD	NO	Competitive Bidding	26/3/2024	28/3/2024	05/04/2024	17/4/2024	17/4/2024	04/05/2024	03/05/2024						GoP	4,560,947.36	4,560,947.36		4,552,000.00	4,552,000.00
	Procurement of Nutritious Food Products (NFP) for School-Based Feeding Program FY 2024	SDO-SGOD	NO	Competitive Bidding	13/5/2024	18/5/2024	31/5/2024	13/6/2024	13/6/2024	14/6/2024	27/6/2024						GoP	6,783,680.00	6,783,680.00		0.00	
	Youth Volunteerism: An Outreach Program of Division Federated Supreme Elementary Learner Government and Supreme Secondary Learner Government Officer (November 15, 2024)	SDO-SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	17/4/2024	N/A	N/A	N/A	N/A	17/5/2024	27/5/2024	27/5/2024	GoP	10,000.00	10,000.00		6,750.00	6,750.00
	Rehabilitation and Improvement of DEPED Tayabas CCTV System	SDO-SGOD-SHN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	25/6/2024	N/A	01/04/2024		28/6/2024		10/7/2024	10/7/2024	GoP	597,000.00	597,000.00		595,000.00	595,000.00
	2024 Division Brigada Eskwela Kick Off Ceremony	SDO-SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	11/7/2024	N/A	N/A	N/A	N/A				GoP	30,000.00	30,000.00		0.00	
	Capability Building of School Heads in Writing Socio-Emotional Learning Activities	SDO-CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	11/07/2024	N/A	N/A						GoP	64,000.00	64,000.00		0.00	
	Division Orientation of the National Learning Camp 2024 for School Learners and Learning Camp volunteers	SDO-CID	NO	NP-53.9 - Small Value Procurement	N/A	25/6/2024	N/A	N/A	28/6/2024	N/A	N/A	28/6/2024	28/6/2024	28/6/2024	1/7/2024		GoP	146,100.00	146,100.00		0.00	

## ANNEX B

### (CITY SCHOOLS DIVISION OF THE CITY OF TAYABAS) PROCUREMENT MONITORING REPORT AS OF JUNE 30, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
						Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES												
Total Alloted Budget of Procurement Activities												
Total Contract Price of Procurement Actitvites Conducted												
Total Savings (Total Alloted Budget - Total Contract Price)												
ON-GOING PROCUREMENT ACTIVITIES												
	CY 2024 Basic Education Facilities Fund (BEFF) Priority School Health Facilities Program – Construction of Group Hand Washing and Water and Sanitation Facilities (Early Procurement Activity)	SGOD	YES	Competitive Bidding	COA, PTA Federation, PCCI	11/09/2023	N/A	11/09/2023	11/09/2023	11/09/2023	N/A	
	CY 2024 Basic Education Facilities Fund (BEFF) Priority School Health Facilities Program- Construction of Water System (Deep Well Design with Solar - Powered Submersible Water Pump) for Katigan Elementary School (Early Procurement Activity)	SGOD	YES	Competitive Bidding	COA, PTA Federation, PCCI	11/09/2023	N/A	11/09/2023	11/09/2023	11/09/2023	N/A	
	Procurement of Supplies and Equipment for the City Schools Division of the City of Tayabas For FY 2024 (Early Procurement Activity)	SDO-OSDS-SUPPLY	YES	Competitive Bidding	N/A	11/09/2023	N/A	11/09/2023	11/09/2023	11/09/2023	N/A	



**ANNEX B**  
**(CITY SCHOOLS DIVISION OF THE CITY OF TAYABAS) PROCUREMENT MONITORING REPORT AS OF JUNE 30, 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
						Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES												
	CY 2024 Basic Education Facilities Fund (BEFF) Electrification Program - Solar PV Sysytem (Off grid) for Busal Elementary School	SDO-SGOD	NO	Competitive Bidding	COA, PTA Federation, PCCI							
	Procurement of Nutritious Food Products (NFP) for School-Based Feeding Program FY 2024	SDO-SGOD	NO	Competitive Bidding	COA, PTA Federation, PCCI	05/17/2024	N/A	05/17/2024	05/17/2024	05/17/2024	N/A	
	Youth Volunteerism: An Outreach Program of Division Federated Supreme Elementary Learner Government and Supreme Secondary Learner Government Officer (November 15, 2024)	SDO-SGOD	NO	NP-53.9 - Small Value Procurement	N/A							
	Rehabilitation and Improvement of DEPED Tayabas CCTV System	SDO-SGOD-SHN	NO	NP-53.9 - Small Value Procurement	N/A							
	2024 Division Brigada Eskwela Kick Off Ceremony	SDO-SGOD	NO	NP-53.9 - Small Value Procurement	N/A							
	Capability Building of School Heads in Writing Socio-Emotional Learning Activities	SDO-CID	NO	NP-53.9 - Small Value Procurement	N/A							



**ANNEX B**
**(CITY SCHOOLS DIVISION OF THE CITY OF TAYABAS) PROCUREMENT MONITORING REPORT AS OF JUNE 30, 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
						Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES												
	Division Orientation of the National Learning Camp 2024 for School Learners amd Learning Camp volunteers	SDO-CID	NO	NP-53.9 - Small Value Procurement	N/A							
	Procurement of Foods, Venue and Accomodation for the Institutionalization of Employee Welfare Through Strenghtened Research Culture in SDO Tayabas	SDO-SGOD-HRDD	NO	NP-53.9 - Small Value Procurement	N/A							
	Procurement of Supplies for the Institutionalization of Employee Welfare Through Strenghtened Research Culture in SDO Tayabas	SDO-SGOD-HRDD	NO	NP-53.9 - Small Value Procurement	N/A							
	Ink Cartridge and Drum for Fuji Xerox DocuCentre S2110 in the Reproduction of Learning Materials for National Learning Camp 2024	SDO-CID-LRMDS	NO	NP-53.9 - Small Value Procurement	N/A							
	Quarterly Review amd Adopt-A-School Annual Planning	SDO-SGOD	NO	NP-53.9 - Small Value Procurement	N/A							
	Provision of Drinking Water of SDO Personnel for the Month of July 2024	SDO-OSDS-ADMIN	NO	NP-53.9 - Small Value Procurement	N/A							

ANNEX B

(CITY SCHOOLS DIVISION OF THE CITY OF TAYABAS) PROCUREMENT MONITORING REPORT AS OF JUNE 30, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
						Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES												
	Procurement of Diesel for the Month of July 2024 of official vehicles in SDO Tayabas City	SDO-OSDS- ADMIN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A							

**ANNEX B**  
**(CITY SCHOOLS DIVISION OF THE CITY OF TAYABAS) PROCUREMENT MONITORING REPORT AS OF JUNE 30, 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
						Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES												
	CY 2024 Basic Education Facilities Fund (BEFF) Electrification Program - Solar PV Sysytem (Off grid) for Busal Elementary School	SDO-SGOD	NO	Competitive Bidding	COA, PTA Federation, PCCI							
	Procurement of Nutritious Food Products (NFP) for School-Based Feeding Program FY 2024	SDO-SGOD	NO	Competitive Bidding	COA, PTA Federation, PCCI	05/17/2024	N/A	05/17/2024	05/17/2024	05/17/2024	N/A	
	Youth Volunteerism: An Outreach Program of Division Federated Supreme Elementary Learner Government and Supreme Secondary Learner Government Officer (November 15, 2024)	SDO-SGOD	NO	NP-53.9 - Small Value Procurement	N/A							
	Rehabilitation and Improvement of DEPED Tayabas CCTV System	SDO-SGOD-SHN	NO	NP-53.9 - Small Value Procurement	N/A							
	2024 Division Brigada Eskwela Kick Off Ceremony	SDO-SGOD	NO	NP-53.9 - Small Value Procurement	N/A							
	Capability Building of School Heads in Writing Socio-Emotional Learning Activities	SDO-CID	NO	NP-53.9 - Small Value Procurement	N/A							

**ANNEX B**  
**(CITY SCHOOLS DIVISION OF THE CITY OF TAYABAS) PROCUREMENT MONITORING REPORT AS OF JUNE 30, 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)		
					Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																							
	Procurement of Foods, Venue and Accommodation for the Institutionalization of Employee Welfare Through Strengthened Research Culture in SDO Tayabas	SDO-SGOD-HRDD	NO	NP-53.9 - Small Value Procurement	N/A	7/7/2024	N/A	N/A	15/7/2024	N/A	N/A						GoP	120,000.00	120,000.00		0.00		
	Procurement of Supplies for the Institutionalization of Employee Welfare Through Strengthened Research Culture in SDO Tayabas	SDO-SGOD-HRDD	NO	NP-53.9 - Small Value Procurement	N/A		N/A	N/A	10/07/2024	N/A	N/A						GoP	51,895.30	51,895.30		0.00		
	Ink Cartridge and Drum for Fuji Xerox DocuCentre S2110 in the Reproduction of Learning Materials for National Learning Camp 2024	SDO-CID-LRMDS	NO	NP-53.9 - Small Value Procurement	N/A		N/A	N/A		N/A	N/A						GoP	148,900.00	148,900.00		0.00		
	Quarterly Review and Adopt-A-School Annual Planning	SDO-SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	11/7/2024	N/A	N/A	N/A	N/A				GoP	24,000.00	24,000.00		0.00		
	Provision of Drinking Water of SDO Personnel for the Month of July 2024	SDO-OSDS-ADMIN	NO	NP-53.9 - Small Value Procurement	N/A		N/A	N/A		N/A	N/A						GoP	3,480.00	3,480.00		0.00		
	Procurement of Diesel for the Month of July 2024 of official vehicles in SDO Tayabas City	SDO-OSDS-ADMIN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A		N/A	N/A									GoP	63,650.00	63,650.00		0.00		
Total Allocated Budget of On-going Procurement Activities																		16,803,521.66					

Prepared by:

  
**JENNELYN M. MIRANDILLA**  
 BAC Secretariat

Recommended for Approval by:

  
**HERBERT D. PEREZ**  
 BAC Chairperson

Approved:

  
**CELEDONIO B. BALDERAS JR.**  
 Schools Division Superintendent/HoPE